Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15___ & *Planning* for AY __16__

Division: Communications				
Full Program Name: Reading	Course Prefix(s) within Program: RDG	Budget Org Number:	Transfer/ Career Primary Mission: Development Education	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 **Transfer** Programs
Student Credit Hours	2,616	2,286	1,437	.9% of Transfer SCH
Student Head Count (Unduplicated)	819	713	456	
Average Class Size	15	14	12	18.9

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 **Transfer** Programs
% Student Completion	76.6	71.9	79.7	89.2%
% Student Success	75.0	73.0	75.4	81.5%
% Attrition	23.4	28.1	20.3	10.7%

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	6	6	6
# of Part Time/Adjunct Faculty	8	6	4
Student Credit Hours by FT Faculty	1,029	981	747
Student Credit hours by PT Faculty	624	318	180
Student Enrollment by FT Faculty	343	327	249
Student Enrollment by PT Faculty	208	106	60
Cost per credit hour	$221.59	$249.51	$345.54
Cost per student FTE	$6,648	$7,485	$10,366
FY Expenditures	$579,668	$570,384	$496,539
Revenue			
Tuition	$227,682	$202,998	$137,346
KBOR Calculated State Share of Cost on percent received previous year		$124,087	$82,271